

April 1, 2002

Aug. 8, 2002

Approval Date

TRIMBLE COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan -P-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary
a. Trimble County High School -Permanent 9-12 Center (750)
2. Middle
a. Trimble County Middle School -Permanent 6- 8 Center (600)
3. Elementary
a. New Bedford Elementary School -Permanent P- 5 Center (600)
b. Milton Elementary School -Permanent P- 5 Center (400)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

- 1a. New construction=(**student capacity**)(**implement est. pgms**)(**phase const**)
1. NONE
- 1b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**) (**rep.det.fac**)
1. NONE
- 1c. Major renovation = ed. fac.(**const.adds.exp.s.kit.cafe.lib.adm.areas.aud.gyms**)
1. Milton Elementary School
Major renovation and/or additions of existing facility to include HVAC, plumbing, electrical, and demolition. Additions: Media Center (2,600 SwF.), Kitchen (2,200 SwF.), Cafeteria (3,000 SwF.), Physical Education (5,500 SwF.), Administrative Area (1,400 SwF) and (9) Classrooms.
2. Trimble County High School(To include Old Bedford Elementary School)
Major renovation and/or additions of existing facility and to include HVAC, plumbing, electrical, and demolition. Additions: (4) Resource Rooms (1,500 SwF.), (1) Science Classroom (1,000 SwF.), (1) Science Lecture Lab (1,625 SwF.), and (1) Band Room expansion (1,000SwF.).
3. Trimble County Middle School – Phased I
Major renovation and/or additions of existing facility to include HVAC, plumbing, electrical, and demolition.
- 1d. KERA strands = new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)
1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

- 2a. New construction=(**student capacity**)(**implement est.pgms**)(**phase const**)
1. NONE.

2b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)

1. Trimble County High School

Construct Kitchen/Cafeteria expansion (4,300 SwF.), Administrative Area (1,420 SwF.)
(Complete remaining phased construction from C.1c.2.) .

2. Trimble County Middle School – Phased II

Construct (6) classrooms (4,500 SwF.), 6 Resource rooms (2,250 SwF.), Vocal
Music Room (900 SwF.), 1 Computer Classroom (1,200 SwF.), Kitchen expansion
(1,680 SwF.), Cafeteria expansion (2,440 SwF.)/Administrative Area (1,070SwF.)

2c. Major renovation=ed.fac.(**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)

1. NONE

2d. KERA strands=new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE.

3. Renovation/Non-classrooms (**const.adds.or exp.to kit.cafe.adm area.aud.gyms**)

1. Trimble County High School

Construct (1) Auditorium/Theater (4,000 SwF.)

2. Trimble County Middle School – Phased II

Construct an Auditorium/Theater (4,000 SwF.)

4. Management Support Areas -(**const.acq.or renov.cent off.bus gar.cent strs**)

1. Trimble County School Bus Garage

Construct a new three (3) bays school bus garage (4,800 SwF.).

2. Central Storage

Construct central storage (5,000 SwF.).

5. DISCRETIONARY CONSTRUCTION PROJECTS

1. Construct a sports complex at the High School or on the new site.
2. Pave parking areas throughout the school district as needed.
3. Proceed with plan of site improvement for the school district.
4. Add athletic fields at the Middle School.